

NAASF Forest Utilization Committee Work Plan and Budget Estimate
October 1, 2009 through September 30, 2010

Action Description	Partners and Cooperators	Clientele	Timeline	Rationale	Responsible Lead(s)	Proposed Budget
1) Plan and hold annual meeting jointly with CFM Committee. To be held in New York.	NAASF, USFS, State Natural Resource Agencies, University Extension, Other	NA Forest Utilization and Markets Specialists	June 2010	Committee charter directs this activity	Committee officers, NAASF liaison	\$15,000*
2) Committee chair attend NAASF annual meeting.	NAASF	NAASF	July 2010	Invite by NAASF	Committee Chairperson	\$1,200
3) Regional U&M conference calls.	USFS, State Natural Resources Agencies, University Extension	Three regional groups of U&M specialists within NA	As needed and appropriate	Opportunity to discuss action on issues of importance to sub-regions of NA	As appropriate	\$0
4) Continue to work with and support NASF Forest Markets Committee on pilot Forest Markets Initiative. Includes implementation of state needs assessments in support of emerging new strategy for delivery of forest utilization and markets assistance and services.	NASF, NAASF, State Natural Resources Agencies, University Extension, Other	NASF Forest Markets Committee	Through September 2010	Supports ongoing efforts of NASF to develop a new national approach/program for forest utilization and markets assistance via ReDesign	Committee Chairperson and Sloane Crawford, NY Keith Jacobson, MN	\$0
5) Continue utilizing WERC Network Directory for housing NA Forest Utilization & Marketing resources. Elicit feedback from U&M spclsts for suggestions.	WERC-Ed Cesa	NA Forest Utilization and Marketing Specialists	By October 2010	Will provide significant communications tool for NA U&M specialists NAASF, others	Sarah Smith, NH	\$0
6) Continue participation in Southeast List Serve Network supported by Southern Regional Extension Forestry Program. Survey U&M specialists for suggestions to improve usefulness.	Bill Hubbard, Southern Regional Extension Forester	NA and Southern Group Forest Utilization and Marketing Specialists	By October 2010	To enhance efficiency of U&M specialists ability to communicate and provide technical assistance support to forest-using industries and others	Sloane Crawford, NY	\$0
7) Develop 8 additional "U&M success stories".	NAASF, USFS, State natural resource agencies, university extension	Policy makers, other interested parties	By June 2010	Demonstrates and communicates successes helping to broaden support for U&M program	Dan Rider, MD	\$0
8) Maintain list of important U&M publications and resources.	USFS	U&M specialists around the country	Ongoing	Critical to maintain availability of the most important U&M publications	R. Damm, USFS-S&PF Technology Marketing Unit at Forest Products Lab	\$0

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9) State Forester liaison to attend Committee's annual meeting.	NAASF	NAASF Forest Utilization Committee liaison	June 2010	Mandated in Charter	Alec Giffen	\$1,200
10) Develop webpage on NAASF website for communicating purpose, successes, and points of contact for utilization specialists.	NAASF	NAASF Forest Utilization Committee and website visitors	September 2009	Communication of TA.	Paul Frederick (VT)	\$0
11) Collaborate with WERC/NA biomass energy project to identify and then assist installation of biomass energy facilities.	WERC NA S&PF Utilization Specialists	Local energy consumers (eg, schools, hospitals, communities, campuses, etc.)	On-going	Advance utilization of wood through alternative energy solutions	Lew McCreery	\$0
12) Promote "Hone!" – the interactive website for identifying training needs and instructors for wood manufacturing.	WERC USFS	Forest industry	On-going	Efficient method for identifying and targeting needed training.	Al Steele	\$0
Total:						\$ 17,400*

***--Remaining NE U&M Council funds are insufficient. Funding source(s) need to be identified.**